

City of Fairfax CUE Bus (CUE)

Chief Executive Officer: Robert Sisson,
City Manager
(703)385-7850

System Wide Information

General Information

Financial Information

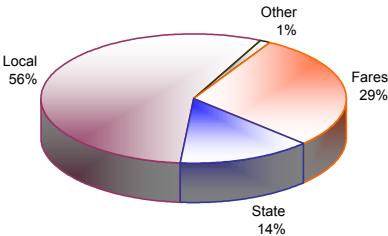
Characteristics

Modal Information

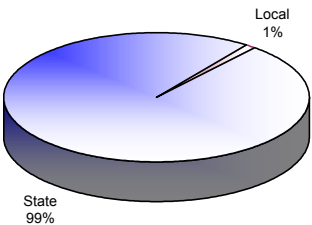
General Information		Financial Information		Characteristics	Bus
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense	\$1,746,626
Washington, DC--MD--VA		Directly Operated		Capital Funding	\$249,255
Square Miles	945	Purchased Transportation		Annual Passenger Miles	3,439,061
Population	3,363,031	Total Fare Revenues Earned		Annual Vehicle Revenue Miles	501,099
Population Ranking out of 405 UZAs	7			Annual Unlinked Trips	980,587
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips	3,435
		Passenger Fares		Annual Vehicle Revenue Hours	42,427
		Local Funds		Fixed Guideway Directional Route Miles	0.0
		State Funds		Vehicles Available for Maximum Service	12
		Federal Assistance ¹		Average Fleet Age in Years	6.3
		Other Funds		Vehicles Operated in Maximum Service	8
		Total Operating Funds Expended		Peak to Base Ratio	1.0
				Percent Spares	50%
				Incidents	3
				Patron Fatalities	0
				Performance Measures	
				Service Efficiency	
				Operating Expense per Vehicle Revenue Mile	\$3.49
				Operating Expense per Vehicle Revenue Hour	\$41.17
				Cost Effectiveness	
				Operating Expense per Passenger Mile	\$0.51
				Operating Expense per Unlinked Passenger Trip	\$1.78
				Service Effectiveness	
				Unlinked Passenger Trips per Vehicle Revenue Mile	1.96
				Unlinked Passenger Trips per Vehicle Revenue Hour	23.11
				Bus	
				Operating Expense per Vehicle Revenue Mile	
				Operating Expense per Passenger Mile	
				Passenger Trips per Vehicle Revenue Mile	

Vehicles Operated in Maximum Service		Uses of Capital Funds	
Bus	8	Bus	
Directly Operated	8	Rolling Stock	\$246,255
Purchased Transportation	0	Facilities and Other	\$3,000
		Total	\$249,255

Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.